

VILLAGE OF CHAUVIN
2021-2025 Interm Budget and Capital Plan
Capital Projects

	2021	2022	2023	2024	2025
MSI CAPITAL GRANT	\$ 144,000.00	\$ 144,000.00	\$ 144,000.00	\$ 144,000.00	\$ 144,000.00
FEDERAL GAS TAX	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
MD GRANT	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
CAPITAL RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -
BORROW	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER FROM OPERATING	\$ -	\$ -	\$ -	\$ -	\$ -
SUB TOTAL	\$ 269,000.00	\$ 269,000.00	\$ 269,000.00	\$ 269,000.00	\$ 269,000.00
ONE TON TRUCK	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
STUDY SUB-LIFT STATION WEST VILLAGE	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
SUB-LIFT STATION TO WEST VILLAGE	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
VILLAGE FIRE TRUCK	\$ -	\$ 75,000.00	\$ -	\$ -	\$ -
LANDSCAPE EQUIPMENT UPGRADES	\$ -	\$ -	\$ -	\$ -	\$ -
SAFETY EQUIPMENT AND CERTIFICATION	\$ -	\$ -	\$ -	\$ -	\$ -
WATER PLANT IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -
SEWER PUMP IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -
2ND & KING - CURB & GUTTER	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -
2ND & KING - PAVING	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -
4TH AVE TO SCHOOL - PAVING	\$ -	\$ -	\$ -	\$ -	\$ -
DOMINION STREET - PAVING	\$ -	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00
SIDEWALK REPAIRS	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
PAINTING WATER TOWER	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -
sub-total	\$ 320,000.00	\$ 325,000.00	\$ 250,000.00	\$ 400,000.00	\$ 400,000.00
TOTAL CAPITAL PROJECTS FOR THE YEAR	\$ 320,000.00	\$ 325,000.00	\$ 250,000.00	\$ 400,000.00	\$ 400,000.00
TOTAL ESTIMATED GRANT REVENUE FOR THE YEAR	\$ 269,000.00	\$ 269,000.00	\$ 269,000.00	\$ 269,000.00	\$ 269,000.00
ADDITIONAL FUNDS NEEDED FOR YEARS PROJECTS	\$ (51,000.00)	\$ (56,000.00)	\$ 19,000.00	\$ (131,000.00)	\$ (131,000.00)

